

Robin Meadows HOA

Fiscal year end: 12/31

Budget year: 2026

Over 20% increase requires vote

Number of units: 46

Budget type: Monthly

BUDGET ITEMS				
REVENUE				
	<u>2024 BUDGET</u>	<u>2025 BUDGET PER YEAR</u>	<u>2025 BUDGET PER MONTH</u>	<u>2025 BUDGET PER HOME</u>
Assessments	\$ 149,427.00	\$ 163,944.00	\$ 13,662.00	\$ 297.00
Interest				
Misc				
<u>TOTAL REVENUE:</u>	\$ 149,427.00	\$ 163,944.00	\$ 13,662.00	\$ 297.00

EXPENSES				
Tax expense	\$ 1,800.00	\$ 1,800.00	\$ 150.00	\$ 3.26
Social events	\$ -	\$ -	\$ -	\$ -
Insurance	\$ 18,131.00	\$ 25,289.66	\$ 2,107.47	\$ 45.81
Licenses and fees	\$ 50.00	\$ 50.00	\$ 4.17	\$ 0.09
Storm drain maintenance	\$ 100.00	\$ -	\$ -	\$ -
Gutter cleaning and repair	\$ 4,000.00	\$ 8,000.00	\$ 666.67	\$ 14.49
Property maintenance	\$ 9,500.00	\$ 1,500.00	\$ 125.00	\$ 2.72
Allocation to reserves	\$ 54,452.00	\$ 54,452.00	\$ 4,537.67	\$ 98.64
Property management	\$ 10,130.00	\$ 5,742.75	\$ 478.56	\$ 10.40
Tax preparation	\$ 250.00	\$ 250.00	\$ 20.83	\$ 0.45
Financial review	\$ 1,700.00	\$ 1,250.00	\$ 104.17	\$ 2.26
Legal fees	\$ 3,500.00	\$ 500.00	\$ 41.67	\$ 0.91
Office supplies (printing, postage, etc.)	\$ 2,180.00	\$ 300.00	\$ 25.00	\$ 0.54
Reserve study update	\$ 1,000.00	\$ 900.00	\$ 75.00	\$ 1.63
Bank charges	\$ -	\$ -	\$ -	\$ -
Signs	\$ -	\$ -	\$ -	\$ -
Website	\$ 104.00	\$ 104.00	\$ 8.67	\$ 0.19
<u>LANDSCAPE EXPENSE</u>				
Electric for irrigation	\$ 90.00	\$ 75.00	\$ 6.25	\$ 0.14
Tree maintenance	\$ 1,000.00	\$ 10,000.00	\$ 833.33	\$ 18.12
Irrigation repair	\$ 1,500.00	\$ 1,000.00	\$ 83.33	\$ 1.81
Water	\$ 16,000.00	\$ 10,000.00	\$ 833.33	\$ 18.12
Landscape contract	\$ 21,900.00	\$ 19,200.00	\$ 1,600.00	\$ 34.78
Backflow testing	\$ 40.00	\$ 50.00	\$ 4.17	\$ 0.09
<u>TOTAL EXPENSES:</u>	\$ 147,427.00	\$ 140,463.41	\$ 11,705.28	\$ 254.46

2026 assesment: \$297/month

2025 assesment: \$270/month